

Annex 1 - 2019/20 Transport Capital Budget

Funding Source	2019/20 Consol. Budget	Adjust ments	Revised 2019/20 Budget
	£1,000s	£1,000s	£1,000s
Local Transport Plan	2,306		2,306
ERDF Grant (Hyper Hubs)	700	700	700
Developer Funding	252		252
Clean Bus Technology Grant	312		312
Better Bus Area	201		201
Wayfinding (CYC Resources/ York BID)	700	-350	350
Council Resources	3,346	500	3,846
DfT Grant (Pergamentum)	46		46
York & North Yorkshire LEP	220		220
Built Environment Fund (City Centre Access; Fossgate Public Realm)	1,100	-562	538
Clean Air Zone (CYC Resources)	1,640	-240	1,400
Clean Air Zone (DEFRA Grant)	240	240	240
Scarborough Bridge	1,422		1,422
Smarter Travel Evolution Programme	2,536		2,536
WYTF - York Outer Ring Road	15,748	-10,488	5,260
WYTF - Station Frontage	3,587	-957	2,630
WYTF - Outer Ring Road Dualling	28,024	-27,500	524
Low Emission Bus Strategy Grant	3,300		3,300
Total	64,740	-38,657	26,083